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A LETTER FROM THE DIRECTOR



It's hard to believe, but three quarters of our fiscal year passed before our lives came to a halt due to COVID-19. In our third year of operation, our team had the Home Swap and I-75 Environmental Mitigation programs in full swing simultaneously for the first time. It felt great to partners, and hopefully also to our participants and partners, to settle into a cadence with our work. Of course, that was short-lived, as the onset of a global pandemic would put all activities on hold and require us to shift to meet a new set of needs.

Bridging Neighborhoods has always strived to be agile, in the hopes this would enable us to serve as many participants as possible. Since COVID-19 hit Michigan, and especially Detroit, we have stopped taking walk-in appointments and purchase agreements, stopped construction, closed our office, reduced our team's working hours due to budget cuts, assisted Citywide COVID efforts, restarted construction, restarted taking Purchase Agreements, outfitted our space for the safety of our staff and participants, reopened our office on an appointment-only basis, and returned our team to work. Whew!

A lot has happened and changed, but the goal has stayed the same: to continue to serve the residents of Delray as best as possible. I hope the pages of this annual report conveys our focus, as well as our commitment to open, informative, and transparent communication, while we continue to find BNP's "new normal."

Wishing you continued good health Heather Zygmontowicz, Director



Heather: Director



Rico: Deputy Director



Amy: Program Manager



Raquelle Seda: Operations Supervisor



The Bridging Neig



Lincoln: I-75 EMP Sr. Project Coordinator



Kayla: Construction Manager



Bob Bilderbeck: Construction Superintendent

tant or Alone Together

iss You

ghborhoods Team



Lawrence Young: Housing Inspector



Miguel: Housing Consultant



Paola: Marketing Coordinator



Whether ially Distant or Alone Togetho We Miss You!!! r Bridging Neighborhoods Team

Evan Markarian: Housing Consultant



Antoine Hayes: Housing Inspector



Liz: Program Assistant

MILESTONES BEFORE & SINCE COVID-19

August

Construction begins on Phase 1 of I-75 Environmental Mitigation Program



September

2nd Annual Summer Event "Carnival in Delray"





October

Haunted Open House for Home Swap Participants



November

Construction Completed on 175EMP Phase 1

39 Homes were completed with retrofits



February

Annual Delray Score Reviews began for non-matched participants as a way to ensure the most accurate and up-to-date score



March

BNP led City-wide 2nd Annual Detroit Construction Conference 2nd Annual Pancake Breakfast was postponed due to pending COVID concerns 30th Home Swap Closing

• • • • • • COVID-19 • • • • • •

The Bridging Neighborhoods Office is closed to the public and construction is temporarily halted due to the Governor's stay-at-home order To ensure fairness and access to participants, BNP also halted home viewings and accepting purchase agreements.

May

Lessening restrictions from Governer allows construction to restart in mid-May
The Home Swap Program begins accepting purchase agreements again
175 Environmental Mitigation Program phase 2 kick-off occurs, virtually

June

Construction begins on 175 EMP Phase 2 Staff is able to return to the office on a limited base, in accordance with the Governor's lessened restrictions Pancake Breakfast is rescheduled and hosted virtually

BRIDGING NEIGHBORHOODS & COVID-19

The Bridging Neighborhoods Program was not exempt from the impact that COVID-19 has had across the world. In the midst of uncertain times, Bridging Neighborhoods has done everything in our power to weather the situation, continue the program, and keep participants and staff safe.

672 hrs

In totality, the BNP team served 672 hours in COVID-19 relief efforts for the City of Detroit. Some of these efforts included:

- Reaching out to small business for the
 PPP
- Connecting with Detroit-based suppliers
- Making calls to promote the Census
- Grocery delivery to Residents of Delray

- Volunteering at the COVID-19 Test Call
 Center
- Providing weekly updates on COVID-19
 & information on resources across the
 City of Detroit
- Making wellness check phone calls

The Bridging Neighborhoods Team remains committed to serving the community and supporting the needs of our program participants in any way that we can.

As we began to open to the public we established the following COVID-19 guidelines to ensure the safety & health of our staff & program participants:



 Wellness checks are conducted on site



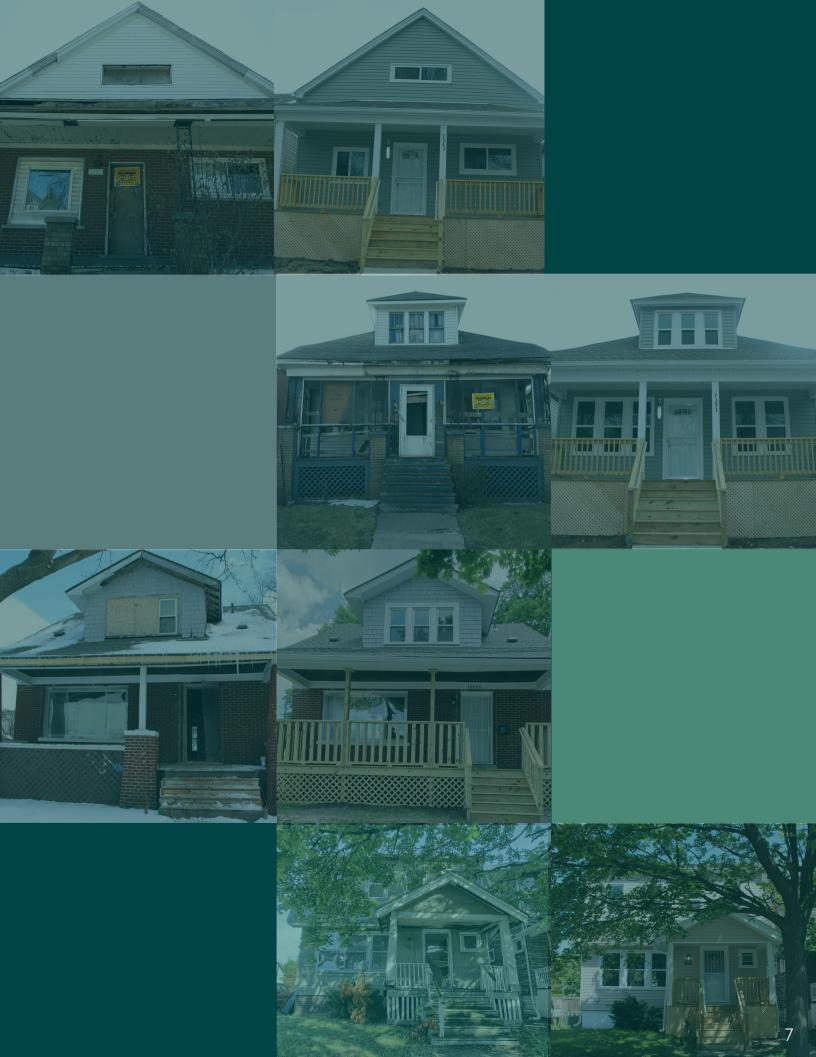
 No walk-ins allowed, office opened by appointment only



 Conference rooms have been updated to allow for adequate social distancing



Face masks must be worn at all times



HOME SWAP PROGRAM

17

Additional applications in FY20

13

Homes matched in FY20, averaging 1 home per month despite the 2-month COVID-19 hiatus

23

Home closings in occurred in FY20

112

total Home Swap
Program applications

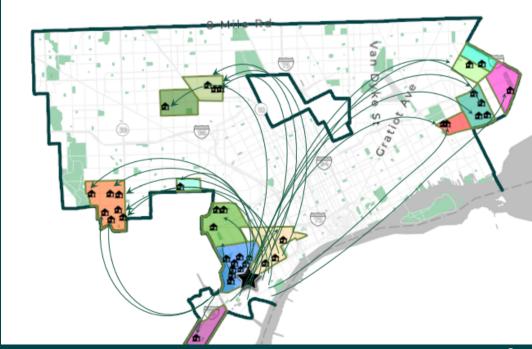
47

total homes matched to Home Swap participants

38

Total home closings since the inception of the Home Swap Program

Warrandale,
Fitzgerald,
Morningside and
Boynton are some of
the many
neighborhoods that
have welcomed Home
Swap participants
with open arms!





I-75 ENVIRONMENTAL MITIGATION PROGRAM

PHASE 1

39

homes were completed with retrofits took in phase 1

810

New windows were installed in phase 1

60

HVAC Units were installed in phase 1

PHASE 2

22

additional applications were received during the second application period 184

applications received for 175EMP in totality

82

homes procurement ready & slated for retrofits in the coming year

OUTREACH

November 2019

BNP issued RFP to complete Phase 2 of the I-75EMP to ensure the contractor selected offered bilingual services, craftsmanship, and outstanding costumer service

February 2020

BNP conducted door-knocking campaign in the eligible region to raise awareness of the I-75EMP and garner new applicants for Phase 2

May 2020

BNP hosted a kickoff meeting via
Zoom to familiarize applicants
with the retrofit process and allow
participants to raise their
concerns

PROGRAM TESTIMONIALS

"I have asthma and I haven't had an attack nor have I used my inhaler unless I am working out"

"Thank you for everything, I can't say it enough" "Everyone was helpful and kept us informed of the program's benefits."

INVENTORY

1434

Homes Reviewed

Homes submitted for intial review

Exterior Reviews

Homes approved for exterior

review

501 Full Cost Estimates

Homes approved for full cost

estimates

89

Confirmed Homes

Homes confirmed within budget and clear title

CONSTRUCTION & PROCUREMENT

CONTRACTORS

In FY20, the BNP team obtained **6** additional pre-qualified contractors, bringing the total to **20** pre-qualified contractors since the inception of the program. **4** of the 6 pre-qualified contractors are based in Detroit.

During the Stay-At-Home Order, The BNP Field Team:

- Updated material list, including package selection
- Created list of local hardware stores/suppliers in Detroit
- Attended asbestos awareness training
- Updated policies and safety forms to meet COVID-19 regulations

EVENTS

As a way to remain committed to our promise of engaging Detroit-based contractors, BNP co-hosted two major contractor outreach events

October 2019 Bridging Neighborhoods Contractor Meeting

• 16 Attendees

March 2020 2nd Annual Construction Conference

- 200 Attendees
- Attended by representatives from 5
 City departments who discussed
 current bidding opportunities within
 the City of Detroit

REHABS

20 23 24 127

Homes were sent out to bid

Notices to Proceed Sent Out Homes Completed Average # of days to complete renovations



FINANCIALS

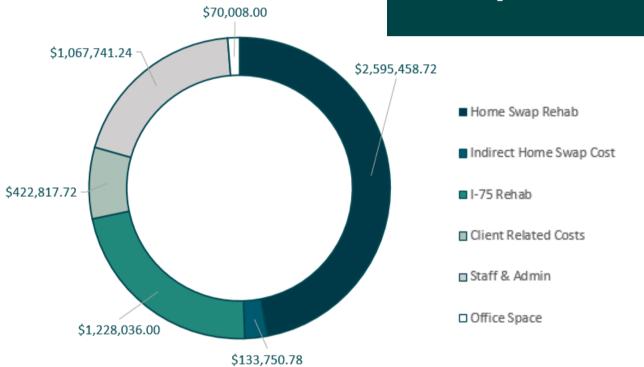
The Financial staff of BNP collects, tracks and facilitates all payments and receipts of the \$32.6M budget.

\$24M

Funds Collected to Date

\$5.5M

Funds Spent in Year 3



\$32.6M

All Funds are slated to be collected by 2023 despite COVID-19

47%

47% of total spend in FY20 derived from Home Swap Program Rehab \$9.05M

Total spent in years 1 & 2



WHAT'S AHEAD?

- O1 Continual & agile support to all participants by informing them of and helping them take advantage of COVID-19 resources
- O2 Crafting policy around budget to better serve participants with larger families
- O3 Sustained focus on assisting participants in achieving match period and program ready status
- Reducing contractor warranty response times by assisting participants with any warranty concerns

THAN

CHASS

Detroit Economic Growth

Corporation

Michigan Legal Services

Wayne Metro

Windsor-Detroit Bridge Authority

Michigan State Housing Development Authority

Opportunity Resource Fund

Sen. Stephanie Chang & Staff

Voyageur Academy

Wayne County Treasurer

Detroit Building Authority

Detroit Land Bank Authority

DTE

Gesu Catholic Church

Media Services

Office of Council Member Raquel Castañeda-Lopez & Staff

People's Community Services

Southwest Detroit Business Association

University of Michigan UROP

Community Advisory Group (CAG)

Grow Detroit Young Talent

Liveó Alliance

New Detroit

Detroit Health Department

Michigan Department of Transportation

United Community Housing
Coalition

Warrendale Community
Organization

Demolition Department

Thank you to our external a help to make Bridging Ne

KYOU

Department of Neighborhoods

Detroit Police Department - Neighborhood Policing

Detroit Water and Sewerage

Department

General Services Department -Animal Control

General Services Department – Board Up Brigade

Humble Design

Mayor's Office - Lean Team

OCFO - Office of Contracting & Procurement

OCFO - Office of Departmental Financial Services

Office of Talent Development & Performance Management

Office of Talent Development & Performance Management

Planning & Development
Department

Chadsey Condon Community
Organization

Congress of Communities

Buildings, Safety, Engineering & Environmental Dept

Department of Appeals & Hearings

Law Department

OCFO - Office of the Assessor

Springdale Woodmere Block
Club

Housing & Revitalization

Department

Civil Rights, Inclusion & Opportunity Dept

nd internal partners, who eighborhoods a reality







