CITY OF DETROIT HOUSING AND REVITALIZATION Corona Aid, Relief and Economic Securities Act (CARES) Proposed Activities for CARES (CV) Funding by Program

CDBG-CV: TOTAL \$20,758,619

Budget	Description	Eligible Activity	National Objective	Proposed Accomplishments
\$4,151,724.00	Admin & Planning	Admin & Planning	N/A	N/A
\$1,500,000.00	Senior Services – Prepared Meals, Prescription Delivery, Hygiene Kits, PPE, Groceries, Wellness Checks	05A - Senior Services	LMC	500 Seniors
\$2,750,781.00	Legal services associated with ESG homelessness prevention – Eviction avoidance	05C Legal Services	LMC	5,000* People
\$696,673.00	Emergency Rental Assistance associated with ESG homelessness prevention – Eviction avoidance	05Q – Subsistence Payments	LMC	5,000* People
\$552,546.00	Relocation associated with ESG homelessness prevention – Eviction avoidance	08A - Relocation	LMC	5,000* People
\$1,500,000.00	Housing and financial counseling related to housing stability- expansion of the Financial Empowerment Network	05X- Housing information and referral services	LMC	4200 People
\$4,000,000.00	Permanent Supportive Housing Development – Increased need to assist with costs associated with the rehab/construction for Permanent Supportive Housing as a result of economic hardship due to COVID-19 – Assist with 4 New Developments (ex: shelter in place causing delays, new protocols in place for construction, PPE purchases, interest incurred on construction loans, relocation for occupied units).	14B Rehab: Multi-Unit Residential TBD (may include Rehabilitation, Reconstruction, New Housing Construction (Pre-Development Costs and/or CBDO), and Conversion of Existing Structures for Housing).	LMH	300 Housing Units

\$1,403,447.50	Affordable Housing Development – Increased need to assist with costs associated with the rehab/construction of Affordable Housing as a result of economic hardship due to COVID-19 – Assist with 4 New Developments (ex: shelter in place causing delays, new protocols in place for construction, PPE purchases, interest incurred on construction loans, relocation for occupied units).	14B Rehab: Multi-Unit Residential TBD (may include Rehabilitation, Reconstruction, New Housing Construction (Pre-Development Costs	LMH	150 Housing Units
\$1,403,447.50	Emergency Rental Assistance for Tenants in Affordable Housing	and/or CBDO), and Conversion of Existing Structures for Housing). 05Q – Subsistence Payments	LMC	500 People
\$2,500,000.00	Senior Emergency Home Repair - COVID-19 presents especially high risk to senior citizens. Maintaining safe housing is critical to maintaining the health of seniors during the pandemic and beyond. Seniors are required to adhere to sheltering in place, need HVAC replacement for ventilation, plumbing to access clean water, etc.	14A - Rehab: Single Family Residential	LMH	100 Households
\$300,000.00	Relocation services for low-income households experiencing displacement associated with a multifamily building	08A - Relocation	LMC	120 People

ESG-CV: TOTAL \$10,458,172

Budget	Description	Eligible Activity	Proposed Accomplishments
\$1,045,817.20	Admin	Admin	
\$3,312,354.80	Reduce the risk of COVID-19 spread for persons experiencing homelessness who are living in emergency shelters or those who are currently unsheltered	Emergency Shelter Service – Rehab and Operations	300-500 Individuals
\$500,000.00	Increase street outreach to persons experiencing homelessness in order to prevent the spread of COVID-19	Outreach to Individuals Experiencing Homelessness	Outreach to an additional 100 People/Day
\$3,650,000.00	People experiencing homelessness are at increased risk of contracting or spreading the coronavirus if they are staying in congregate shelters. HRD seeks to reduce this risk by providing funding for rapid rehousing services	Rapid Rehousing	300 Households
\$1,000,000.00	For households who have lost or are losing their rental units due to the effects of COVID-19 and also do not have sufficient resources to prevent them from becoming immediately homeless	Homelessness Prevention – Eviction Avoidance	5,000* People
\$750,000.00	For households who have lost or are losing their rental units due to the effects of COVID-19 and also do not have sufficient resources to prevent them from becoming immediately homeless	Homelessness Prevention – General (RFP)	Between 500-100 Households
\$200,000.00	Improve data quality at emergency shelters and increase understanding the impact of the current pandemic on the population of people experiencing homelessness and make data- driven decisions.	Data Collection	N/A

HOPWA-CV: TOTAL \$422,489

Budget	Description	Eligible Activity	Proposed Accomplishments
\$12,675.00	Administration	Administration	N/A
\$230,240.00	STRMU – Assistance with short-term rental, mortgage and utilities payments	Short-Term Rental, Mortgage and Utilities	50 clients
\$150,000.00	Supportive Services - Supportive services for individuals and/or families affected by the HIV/AIDS virus.	Supportive Services	50 clients
\$29,574.00	SEMHA – Administration activities	Rapid Rehousing	N/A