



Housing and Revitalization  
Department

**2021 CONSOLIDATED  
ANNUAL PERFORMANCE  
AND EVALUATION REPORT  
(CAPER)  
September 21, 2022  
5-6pm**

City of Detroit  
Housing and Revitalization Department  
2 Woodward Avenue, Suite 908  
Detroit, Michigan, 48226



Housing and Revitalization  
Department

# 2021 CAPER AGENDA

- ❖ **INTRODUCTIONS.....***Marlene Robinson*
- ❖ **CAPER OVERVIEW....***Warren T. Duncan*
- ❖ **Neighborhood Revitalization  
Strategy Area (NRSA)  
Accomplishments.....***LaShaun Turner*
- ❖ **COMMUNITY RESOURCES.....***Jennifer Mahone*

## **CAPER Overview**

Grantees report on accomplishments and progress toward Consolidated Plan/Annual Action Plan goals in the **Consolidated Annual Performance and Evaluation Report (CAPER)**.

The CAPER is due 90-days after the end of a Grantees' program or fiscal year.

Note: The City of Detroit fiscal year ends June 30<sup>th</sup>....The CAPER is due by Sept 30<sup>th</sup>.



## **CAPER Reporting Information:**

- ❖ Goals and Outcomes
- ❖ Racial and Ethnic Composition of Families assisted
- ❖ Resources and Investments
- ❖ Affordable Housing
- ❖ Homeless and Other Special Needs
- ❖ Public Housing
- ❖ Other Actions
- ❖ Monitoring
- ❖ CDBG, HOME, HOPWA and ESG (Sub-recipient awards, person assisted - SAGE and ESG Expenditures)
- ❖ PR26 - Financial Summary

## **CAPER Overview cont.**

The City reports on the 4 funded programs in the CAPER:

- ❖ Community Development Block Grant (CDBG)
- ❖ HOME Investment Partnerships Program (HOME)
- ❖ Emergency Solutions Grant (ESG)
- ❖ Housing Opportunities for Persons With Aids (HOPWA)

**COMMUNITY  
DEVELOPMENT  
BLOCK GRANT  
(CDBG)**



# **CDBG Program – is a federal program operated by the U.S. Department of Housing and Urban Development (HUD). It Provides entitlement grants to local entities for community development activities (24 CFR part 570).**

- ❑ The program objective is the development of viable communities by providing decent housing, a suitable living environment, and expanded economic opportunities, principally for low-and-moderate-income persons
- ❑ The grant amount is determined by formula and varies from year to year according to the amount appropriated nationally by the U.S. Congress.

# **CDBG Program**

- **2021 CDBG allocation to the City of Detroit  
\$35,529,517**
- **2022 CDBG allocation to the City of Detroit  
\$34,525,687**





# **HOME INVESTMENT PARTNERSHIPS (HOME)**



# ***HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM***


(24 CFR part 92)

- The Home Investment Partnerships (HOME) program is a Federal program operated by the U.S. Department of Housing and Urban Development.
- This program provides grants to cities and others to increase the supply of safe and affordable rental and ownership housing for low-income families.
- The grant amount is determined by formula and varies from year to year according to the amount appropriated nationally by the U.S. Congress.
- Grant funds may be used to acquire, rehabilitate or construct affordable housing and to provide tenant based rental assistance.

2021 HOME allocation for City of Detroit \$7,334,820

2022 HOME allocation for City of Detroit \$7,489,290

# **EMERGENCY SOLUTIONS GRANT (ESG)**



# ***EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM***

(24 CFR part 576)

The Emergency Solutions Grant (ESG) program is a Federal program operated by the U.S. Department of Housing and Urban Development. The [Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 \(HEARTH Act\)](#) amended the Emergency Shelter Grants Program (McKinney-Vento Homeless Assistance Act). The HEARTH Act revised the Emergency Shelter Grants Program in significant ways and renamed it the Emergency Solutions Grants (ESG) program. The ESG Interim Rule took effect on January 4, 2012.

ESG funds may be used for five program components:

- street outreach
- emergency shelter
- homelessness prevention
- rapid re-housing assistance
- Homeless Management Information Systems (HMIS)
- administrative activities (up to 7.5% of a recipient's allocation can be used for administrative activities).

The grant amount is determined by formula and varies from year to year according to the amount appropriated nationally by the U.S. Congress.

**2021 ESG allocation for City of Detroit \$3,009,437**

**2022 ESG allocation for City of Detroit \$2,986,626**



**HOUSING  
OPPORTUNITIES FOR  
PERSONS WITH AIDS  
(HOPWA)**

# ***HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM***

**(24 CFR part 574)**

- The Housing Opportunities For Persons With AIDS (HOPWA) program is a Federal program operated by the U.S. Department of Housing and Urban Development.
- This program provides grants to large cities with over 1500 AIDS cases. Program funds are designed to meet housing and related service needs of people with HIV/AIDS and their families.
- The program covers Wayne County (including Detroit).
- The grant amount is determined by formula and varies from year to year according to the amount appropriated nationally by the U.S. Congress.

2021 HOPWA allocation for City of Detroit \$3,053,453

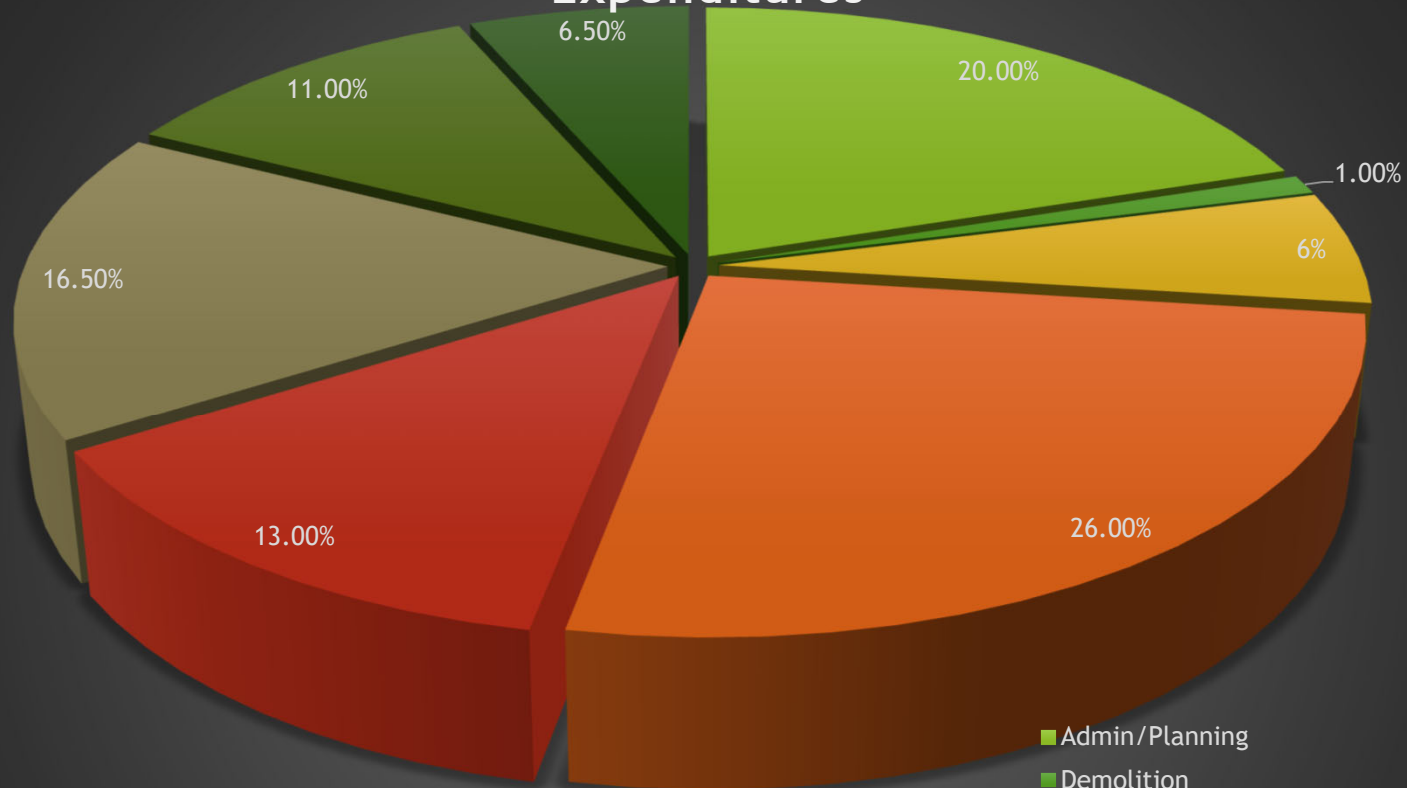
2022 HOPWA allocation for City of Detroit \$3,239,696

# COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

## 2021 Activity Expenditures

Admin/Planning	7,491,486
Demolition	329,153
Economic Development	1,906,285
Home Rehabilitation (incl Lead)	9,120,058
Public Improvements (incl Parks)	2,701,354
Public Facility Rehabilitation	1,125,626
Public Service (including homeless activities)	12,051,539
Section 108 Loan Repayments	10,920,981

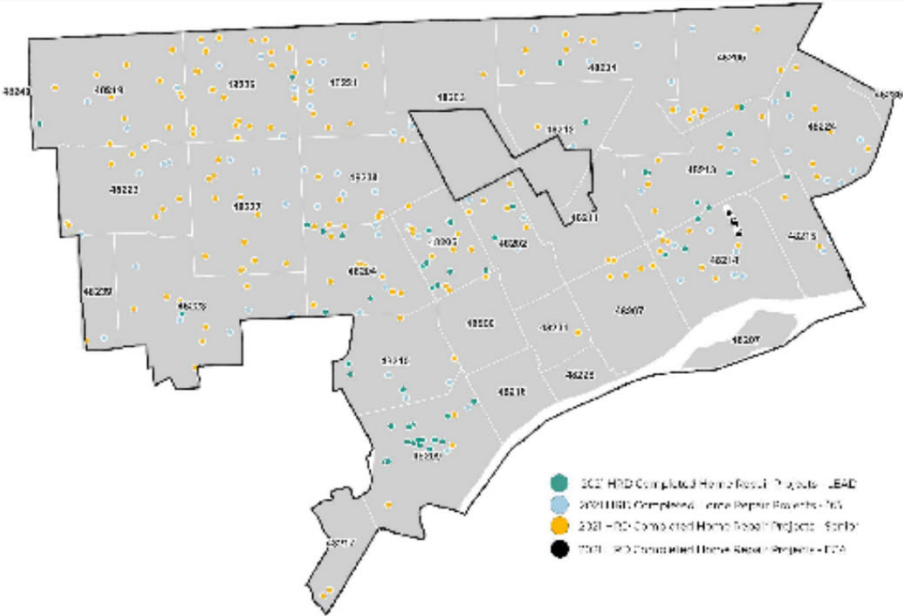
# Expenditures



- Admin/Planning
- Demolition
- Economic Development
- Home Rehabilitation
- Public Improvements
- Public Service Incl Homeless
- Section 108 Payments
- Other



# 2021 Home Repair Projects Completed



**360**  
Repairs Completed

Program	Repairs
CHIP	17
Lead	54
Senior Emergency	184
0% Interest Loan	71
FCA Program	34



# **CITIZENS PARTICIPATION**



## CAPER PUBLIC HEARING:

Residents, non-profits and stakeholders are given the opportunity to comment on the plan during development of the draft after it is released.

The Draft CAPER is now available for review on the City's website:

[www.detroitmi.gov/hrd](http://www.detroitmi.gov/hrd)

Click on HUD Consolidated Plans

There is a 15-day comment period and comments can be emailed to the following email address:

[HRDPublicComments@detroitmi.gov](mailto:HRDPublicComments@detroitmi.gov)

[www.detroitmi.gov/hrd](http://www.detroitmi.gov/hrd)

Click on:

❖ [HUD Consolidated Plans](#)

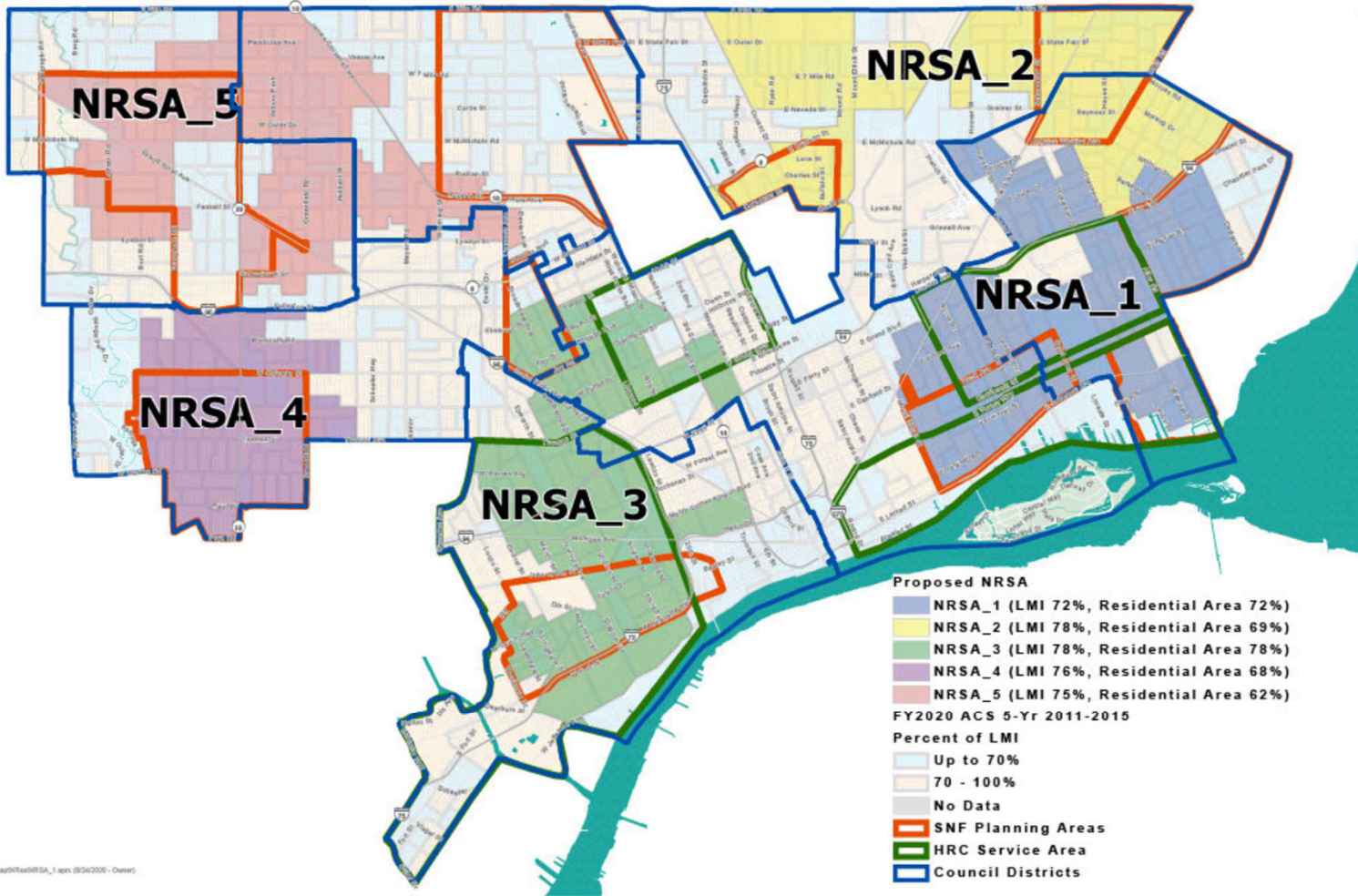
❖ [2021 CAPER \(draft\)](#)

❖ [HRDPublicComments@detroitmi.gov](mailto:HRDPublicComments@detroitmi.gov)



# **NEIGHBORHOOD REVITALIZATION STRATEGY AREA ▶ (NRSA)**

# 2020 NRSA Boundary Map



## NRSA Reporting from July 1, 2021-June 30, 2022

	Objective	Strategy	Goal	Accomplishment in NRSA	CDBG \$\$ Spent	Non-CDBG Spent
Affordable Housing	Improve quality of housing stock	Home repair loan program	Housing units repaired	NRSA 1: 5 NRSA 2: 5 NRSA 3: 2 NRSA 4: 10 NRSA 5: 7		NRSA 1: \$60,455 NRSA 2: \$52,690 NRSA 3: \$9,749.50 NRSA 4: \$102,247 NRSA 5: \$81,310
	Help elderly households remain in their homes	Emergency repair grants	Emergency Units Repaired	NRSA 1: 25 NRSA 2: 19 NRSA 3: 12 NRSA 4: 8 NRSA 5: 42	NRSA 1: \$449,520.50 NRSA 2: \$312,080 NRSA 3: \$232,282 NRSA 4: \$128,612 NRSA 5: \$505,488.50	
	Conduct Lead abatement	Lead abatement grants	Lead Free Houses	NRSA 1: 7 NRSA 2: 4 NRSA 3: 6 NRSA 4: 2 NRSA 5: 1	NRSA 1: \$128,463 NRSA 2: \$48,180 NRSA 3: \$99,656 NRSA 4: \$21,075 NRSA 5: \$0	NRSA 1: \$252,261 NRSA 2: \$92,090 NRSA 3: \$137,613 NRSA 4: \$32,104 NRSA 5: \$13,755
Economic Development	Expand economic base in NRSA	Create jobs through small business loans	FTE jobs created or retained			
	Expand small businesses in NRSA	Provide technical and financial assistance and workspace	No. of businesses assisted or low to moderate income individuals assisted	NRSA 1: 0 NRSA 2: 0 NRSA 3: 0 NRSA 4: 0 NRSA 5: 1	NRSA 1: \$0 NRSA 2: \$0 NRSA 3: \$0 NRSA 4: \$0 NRSA 5: \$1,000	
	Expand workforce development in NRSA	Growing Detroit Young Talent (GDYT) and Occupational Training Program	Increase soft skills and work experience for low - to moderate - income youth located within qualifying NRSA	NRSA 1: 927 NRSA 2: 1,158 NRSA 3: 829 NRSA 4: 642 NRSA 5: 1310	NRSA 1: \$264,210 NRSA 2: \$343,505 NRSA 3: \$247,294 NRSA 4: \$175,960 NRSA 5: \$380,530	
Slum/Blight Removal	Neighborhood improvements	Demolish unsafe structures	Demolitions	NRSA 1: 358 NRSA 2: 381 NRSA 3: 460 NRSA 4: 41 NRSA 5: 163	NRSA 1: \$65,754 NRSA 2: \$0 NRSA 3: \$0 NRSA 4: \$0 NRSA 5: \$0	NRSA 1: \$7,719,417.99 NRSA 2: \$7,241,917.36 NRSA 3: \$9,966,443.10 NRSA 4: \$703,536.89 NRSA 5: \$2,831,326.86

## ONE STOP SHOP RESOURCES

[www.detroitmi.gov/hrd](http://www.detroitmi.gov/hrd)



## Housing Stability Resources



These are difficult times. For Detroit residents in need of assistance due to a financial hardship or to address a housing concern, there are City programs and resources through community partners to help you remain stably housed. This list represents resources for common service inquiries and is not an exhaustive list of resources available in your community. Call the United Way's 2-1-1 service to connect with additional resources.

### If You Need IMMEDIATE SHELTER

Find a Shelter	Access temporary shelter or explore other options if a shelter is unavailable through CAM Detroit.	Call CAM Detroit at (313) 484-4449, 7a-8:30p 7 days a week. Veterans can call (313) 576-1580 (8a-6p)	<a href="http://www.camdetroit.org">www.camdetroit.org</a>
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### If You RENT Your Home

Prevent Eviction	Free legal support and emergency rent and relocation assistance may be available to keep you housed. If your rental property is subject to tax foreclosure, learn your rights and get assistance purchasing your home.	Call United Community Housing Coalition/MI Legal Services Eviction Hotline at (313) 355-3352.	<a href="http://www.uchcdetroit.org">www.uchcdetroit.org</a>
Get Temporary Rental Assistance	Limited availability. Short term assistance to cover delinquent rent due to unexpected loss of income due to COVID-19 for Detroit residents with incomes below 200%.	Apply online or by calling Wayne Metro at (313) 388-9799	<a href="http://www.waynemetro.org/CARES">www.waynemetro.org/CARES</a>
Get Water Assistance	Assistance with water bills (overdue and future) for low income households. Additional resources for plumbing repairs is also available.	Fill out the application online or call Wayne Metro at (313) 386-WRAP (9727)	<a href="http://www.waynemetro.org/WRAP">www.waynemetro.org/WRAP</a>
Enforce Property Conditions	If your landlord fails to provide a well-maintained home, you have options to enforce your rights as a tenant.	Call United Community Housing Coalition at (313) 963-3310, 8:30a until 5:00p Mon-Fri.	<a href="http://www.uchcdetroit.org">www.uchcdetroit.org</a>
Know Your Options	A housing counselor can help you understand your rights, get ready to purchase a home, and identify additional assistance you may be eligible for.	There is a network of certified housing counseling agencies serving Detroiters ready to assist you, find one today using the online directory or call 2-1-1.	<a href="http://www.michigan.gov/housingeducationlocator">www.michigan.gov/housingeducationlocator</a>

### If You OWN Your Home

Get Property Tax Relief	The HPTAP and other City/County programs can help low-income homeowners reduce current and back taxes. If you make below \$22,357 as a 1 person household or \$31,930 for a 4 person household you are eligible for a full or partial reduction in your annual property tax. <b>You must re-apply annually.</b>	Call United Community Housing Coalition at (313) 963-3310, 8:30a until 5:00p Mon-Fri.	<a href="http://www.uchcdetroit.org">www.uchcdetroit.org</a>
Get a 0% Interest Repair Loan	No-interest home repair loans are available for eligible households. Minimum credit score of 560. Loans range from \$5,000 to \$25,000 with payments from \$40 to \$210/month.	Visit the program website to see eligibility and application requirements and find a neighborhood intake center near you.	<a href="http://www.detroitloans.org">www.detroitloans.org</a>
Home Repair Grant Wait List	Home repair grants are available through the City of Detroit for low-income seniors with an emergency repair need and for households with children with lead exposure.	Call the City of Detroit Housing & Revitalization Dept. at (313) 224-6380	
Water Assistance	Assistance with water bills (overdue and future) for low income households. Additional resources for plumbing repairs is also available.	Fill out the application online or call Wayne Metro at (313) 386-WRAP (9727)	<a href="http://www.waynemetro.org/WRAP">www.waynemetro.org/WRAP</a>
Senior Solid Waste Discount	Seniors age 65+ earning less than \$40,000 can cut the Solid Waste Fee by 50% on their tax bill.	File the application between July 1 and Sept 15 in person or by mail to the City of Detroit Assessors Office. See application form for details.	<a href="https://detroitmi.gov/sites/detroitmi.localhost/files/2018-03/application_seniordiscount_form.pdf">https://detroitmi.gov/sites/detroitmi.localhost/files/2018-03/application_seniordiscount_form.pdf</a>
Get Mortgage Help	A housing counselor can help you understand your options if you are experiencing difficulties paying your mortgage and identify additional assistance you may be eligible for.	There is a network of certified housing counseling agencies serving Detroiters ready to assist you, find one today using the online directory or call 2-1-1.	<a href="http://www.michigan.gov/housingeducationlocator">www.michigan.gov/housingeducationlocator</a>

### General Financial Resources

Free Financial Counseling	Free one-on-one financial counseling through the Financial Empowerment Center. Reduce debt, improve credit, access banking services.	Call to schedule an appointment at (313) 322-6222. All appointments held over the phone.	<a href="http://www.detroitfec.org">www.detroitfec.org</a>
Free Income Tax Filing	File your taxes for free to claim your stimulus check, Earned Income Tax Credit, and other tax credits to boost your return. Available to households/individuals earning less than \$56,000.	Call Accounting Aid Society to schedule an appointment at (313) 556-1920 or online.	<a href="https://accountingaidsociety.org/taxpayers/">https://accountingaidsociety.org/taxpayers/</a>

# HRD RESOURCES CONTINUE:

## **NOF ARPA Page:**

<https://detroitmi.gov/departments/housing-and-revitalization-department/nonprofits-and-community-groups/neighborhood-opportunity-fund/nof-arpa>

## **Information Packet:**

<https://detroitmi.gov/sites/detroitmi.localhost/files/2022-09/2022%20-%202023%20ARPA%20Information%20Packet.pdf>



**Q & A**



Thank You!

