

**CITY OF DETROIT
HOUSING AND REVITALIZATION DEPARTMENT**

MICHAEL E. DUGGAN, MAYOR

SUMMARY AND NOTICE OF THE DEVELOPMENT AND DRAFT OF THE 2023 ANNUAL ACTION PLAN

**Coleman A. Young Municipal Center (CAYMC)
Housing and Revitalization Department
2 Woodward Avenue, Suite 908
Detroit, MI 48226**

INFORMATION AND PUBLIC REVIEW

This notice provides a summary of the 2023 Annual Action Plan. The Draft Annual Action Plan and funding recommendations will be available for public comment beginning June 05, 2023 to July 06, 2023 online at: <http://www.detroitmi.gov/hrd> Click on HUD Consolidated Plan, Action Plans & CAPERS. During this time, citizens may obtain information, view and submit comments regarding the 2023 Draft Action Plan. Citizens may submit comments by letter (at the address shown below) or by e-mail at ConPlanComments@detroitmi.gov by July 06, 2023. For further information, please contact:

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Telephone: (313) 224-0315**

BACKGROUND

The 2020-2024 HUD Consolidated Plan is a five-year Strategic Plan with annual Action Plan updates. The Strategic Plan describes the needs, conditions, goals, objectives, priorities, strategies, resources and programs related to community development, affordable housing, the homeless, and persons with special needs, including persons living with HIV/AIDS. The 2023 program year marks the 4th year of the Annual Action Plan for the 2020-2024 Consolidated Plan.

The Draft 2023 Action Plan is the City of Detroit's annual funding application for the following HUD funded programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities For Persons With AIDS (HOPWA)

SUMMARY OF THE 2020-2024 HUD CONSOLIDATED PLAN AND 2023 DRAFT ACTION PLAN CONTENTS

The HUD Consolidated Plan contains the following major sections with discussions in the following:

- Executive Summary
- The Process
- Needs Assessment
- Market Analysis
- Strategic Plan
- Annual Action Plan
- Certifications

EXECUTIVE SUMMARY

The Executive Summary includes a summary of objectives, outcomes, and major sections identified in the plan.

THE PROCESS

The Process section summarizes responsible agencies, consultation process and citizen participation.

NEEDS ASSESSMENT

The Needs Assessment section discusses housing needs (i.e., low- and moderate-income housing problems) and Public Housing needs. This section will also include homeless, non-homeless special needs assessments, and non-housing community development needs.

MARKET ANALYSIS

The Market Analysis section includes the following discussions:

- Number of Housing Units
- Cost of Housing
- Condition of Housing
- Public and Assisted Housing
- Homeless Facilities
- Special Needs Facilities and Services
- Barriers to Affordable Housing
- Non-Housing Community Development Assets
- Needs and Market Analysis Discussion

STRATEGIC PLAN

The Strategic Plan includes the following discussions:

- Geographic Priorities
- Priority Needs
- Influence of Market Conditions
- Anticipated Resources
- Institutional Delivery Structure
- Goals
- Public Housing Accessibility and Involvement
- Barriers to Affordable Housing
- Homelessness Strategy
- Lead Based Paint Hazards
- Anti-Poverty Strategy
- Monitoring

ANNUAL ACTION PLAN

The Annual Action Plan includes the following discussions:

- Expected Resources
- Annual Goals and Objectives
- Projects
- Geographic Distribution
- Affordable Housing
- Public Housing
- Homeless & Other Special Needs
- HOPWA Goals
- Barriers to Affordable Housing
- Other Actions
- Program Specific Requirement

FEDERAL RESOURCES

City of Detroit Action Plan revenues for the City's Fiscal Years 2022-2023 and 2023-2024 are shown below:

Program	2022-23 Revenue	2023-24 Revenue
CDBG Entitlement	\$34,525,687	\$34,030,759
CDBG Program Income	\$0	\$0
CDBG Subtotal	\$34,525,687	\$34,030,759
HOME	\$7,489,290	\$8,003,366
HOME Program Income	\$3,450,000	\$1,750,340
ESG	\$2,986,626	\$3,034,444
HOPWA	\$3,239,696	\$3,577,351
Grand Total	\$51,691,299	50,396,260

Fiscal Year (FY) 2023-24 DRAFT ACTION PLAN FUNDING RECOMMENDATIONS

Listed below are the Mayor’s FY 2023-24 funding recommendations by program categories for CDBG, ESG, HOME, and HOPWA grants.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)			HOME INVESTMENT PARTNERSHIP (HOME)		
Activity Category		2023-24 Draft Allocations	Activity Category		2023-24 Draft Allocations
ADMIN AND PLANNING	ADPLN	\$6,806,152	ADMINISTRATION	ADM	\$800,337
CHOICE NEIGHBORHOODS INITIATIVE	CNI	\$2,000,000	HOME Projects		\$7,203,029
HOUSING DEVELOPMENT (PRE-DEVELOPMENT COSTS) – AFFORDABLE HOUSING & STAFFING	DVLPT	\$4,399,390	<i>Program Income</i>	PI	\$1,750,340
GSD PARK IMPROVEMENTS – HIELMAN PARK	PK IMP	\$900,000			
HOME REPAIR/LEAD PROGRAMS & STAFFING	HR	\$7,108,756			
HOMELESS PUBLIC SERVICE	HPS	\$2,552,307			
PUBLIC FACILITY REHAB	PFR	\$1,000,000			
PUBLIC SERVICE	PS	\$2,552,307			
PUBLIC SERVICE – SUMMER JOBS PROGRAM (NRSA)	PS	\$1,500,000			
SECTION 108 LOANS	Repay	\$5,211,847			
TOTAL CDBG		\$34,030,759	TOTAL HOME		\$9,753,706

EMERGENCY SOLUTIONS GRANTS (ESG)			HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
Activity Category		2023-24 Draft Allocations	Activity Category		2023-24 Draft Allocations
ADMINISTRATION	ADM	\$227,583	ADMINISTRATION	ADM	\$12,560
ESG Projects		\$2,806,861	HOPWA Projects		\$ 3,564,791
TOTAL ESG		\$3,034,444	TOTAL HOPWA		\$3,577,351

Important Note: These Recommendations Are Subject To The Approval Of The Detroit City Council And The U.S. Department Of Housing And Urban Development (HUD). City Council May Change The Amounts, Add Projects And Activities, Or Delete Projects And Activities. In Addition, HUD May Set Conditions on the Use of These Funds.

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